



2023 NMBRA Financial Summary

2023 Budget	2023 Actuals													Budget		
	Annual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Variance	
Beginning Balance as of 1/1/2023	\$ 8,585.78	8,586														
Revenue																
NM Race Fees	1,200	110	-	-	-	-	-	-	-	-	-	-	-	110	(1,090)	
USAC payments	1,000	-	-	254	144	-	-	1,390	-	-	-	332	-	2,120	1,120	
Other	-	-	-	-	-	-	-	4	-	-	-	-	-	4	4	
2022 Deposits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Operating Revenues	2,200	110	-	254	144	-	-	1,394	-	-	-	332	-	2,234	34	
Expense																
USAC Annual Fees / Insurance	650	-	-	-	400	-	-	-	-	-	-	-	-	400	(250)	
NMRS Jerseys	500	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)	
NMORS Jerseys and Medals	900	-	858	-	-	-	-	-	-	-	-	-	-	858	(42)	
NMCX Jerseys	500	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)	
USAC Officials License Reimb	700	-	-	80	80	-	-	-	-	-	-	-	-	160	(540)	
USAC Individual Official Clinics	200	-	-	-	-	-	-	-	-	-	-	-	-	-	(200)	
USAC Seminar - two people	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Web/Domain Hosting & Design	265	-	-	-	-	-	-	-	-	-	-	-	-	-	(265)	
PO Box Annual Fee / Postage	182	-	-	-	-	-	-	194	-	-	-	-	-	194	12	
Tax Filing / Software	20	-	-	-	21	-	-	-	-	-	-	-	-	21	1	
Race Fliers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bank Fees (Balance < \$500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Race Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Racing Community Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Youth Fees / NICA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other	1,000	1,000	-	-	-	-	-	165	-	1,004	-	-	-	2,169	1,169	
2022 Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Operating Expenses	4,267	1,000	858	80	501	-	-	359	-	1,004	-	-	-	3,402	(865)	
Operating Income	(2,067)	(2,067)	(890)	(858)	174	(356)	-	-	1,035	-	(1,004)	-	332	-	(1,168)	899
Ending Balance as of 12/31/2023	\$ 7,017.35	6,519	7,696	6,838	7,011	6,655	6,655	6,655	7,690	7,690	6,685	6,685	7,017	7,017	499	